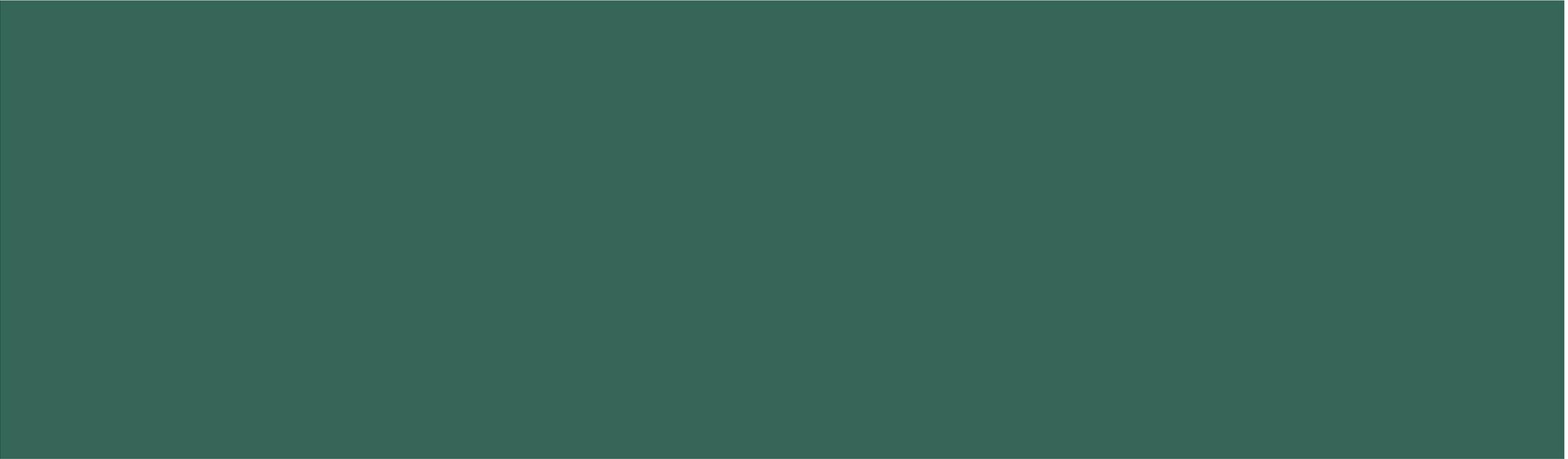




MCP PROGRAMME PROGRESS UPDATE

JACKIE ROSENBERG



MCP PROGRAMME PROGRESS UPDATE

- The CCG is currently working on its business case for the commissioning of an MCP.
- This will be considered by the governing body in July 2018.
- The CCG has committed to sharing its emerging thinking with the partnership board.

- **This brief update covers:**
 - Model of care
 - Scope and value
 - Commercial considerations

- There will be an opportunity for questions and feedback.

SCOPE AND VALUE

- The CCG intends to create a comprehensive out-of-hospital care service through a local MCP model.
- It has continued to work through the services that will be included within the MCP's scope.
- There is more work to do with fellow commissioners and providers, as well as the CCG's legal advisors, to finalise the list.
- The table below shows the main services categories currently in scope.
- The value is potentially greater than a third of the CCG's annual budget.

Mental health – community services	Wrap-around primary care
Mental health – inpatient services	Learning disabilities
Community services	Homelessness care services
Intermediate care and reablement	Care coordination
Continuing care	Elements of the BCF
Urgent care	

MCP PROGRAMME PROGRESS UPDATE

- The CCG facilitated six workshops in May and June to begin the co-design of the MCP's long-term model of care.

This comprised two workshops for each of our three population groups:

- children and young people;
- working age adults including mental health services; and
- older people

The workshops engaged **87** participants from **15** organisations. Our thanks to all organisations for their ongoing contributions to this.

MCP PROGRAMME PROGRESS UPDATE

The two rounds of workshops were led by the CCG's clinical leads and took the following form:

Round one

- What works well now
- What can be improved
- The features needed to deliver the MCP outcomes framework

Round two

- How to deliver more integrated care for service users – key functions and features
- How to make the future model affordable and real

MODEL OF CARE - CHILDREN AND YOUNG PEOPLE



A focus on self-care – providing information, tools and coaching to support children and families make behavioural changes; and to track these changes



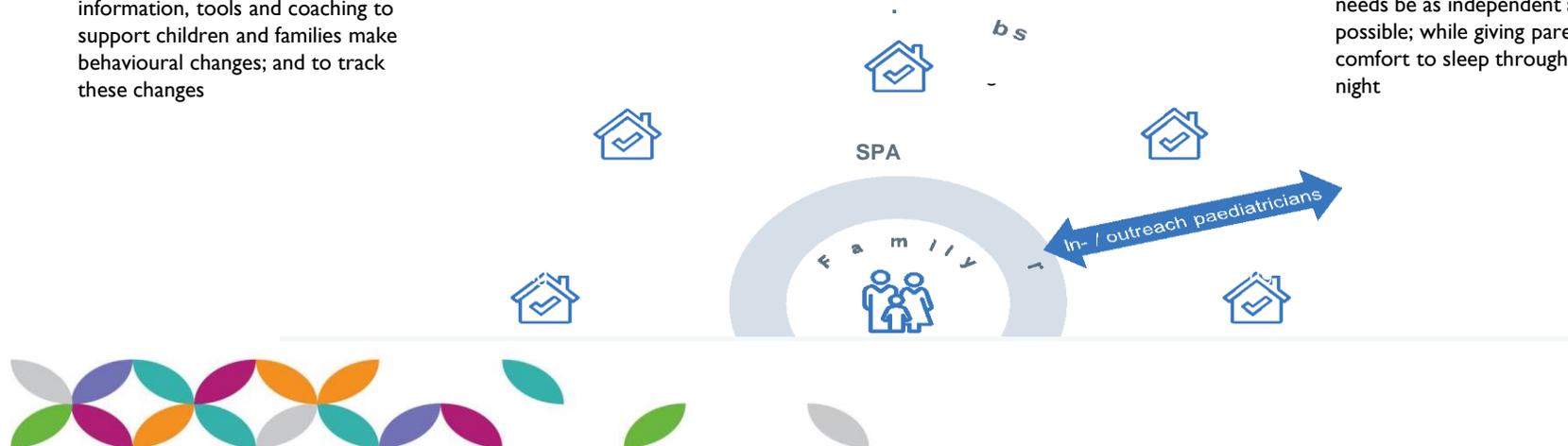
A single point of access providing families and professionals with access to clinical advice and signposting



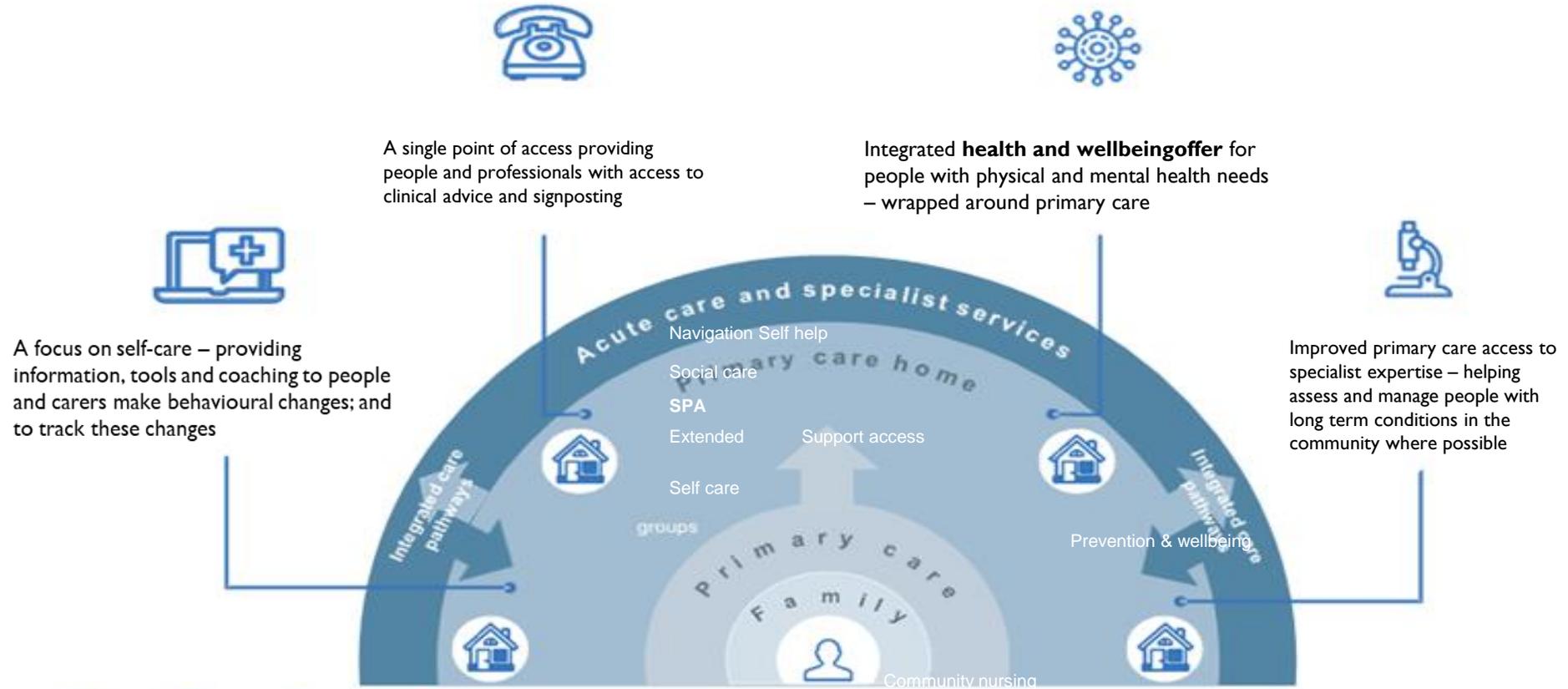
Improved primary care access to specialist expertise – helping assess and manage children in the community where possible



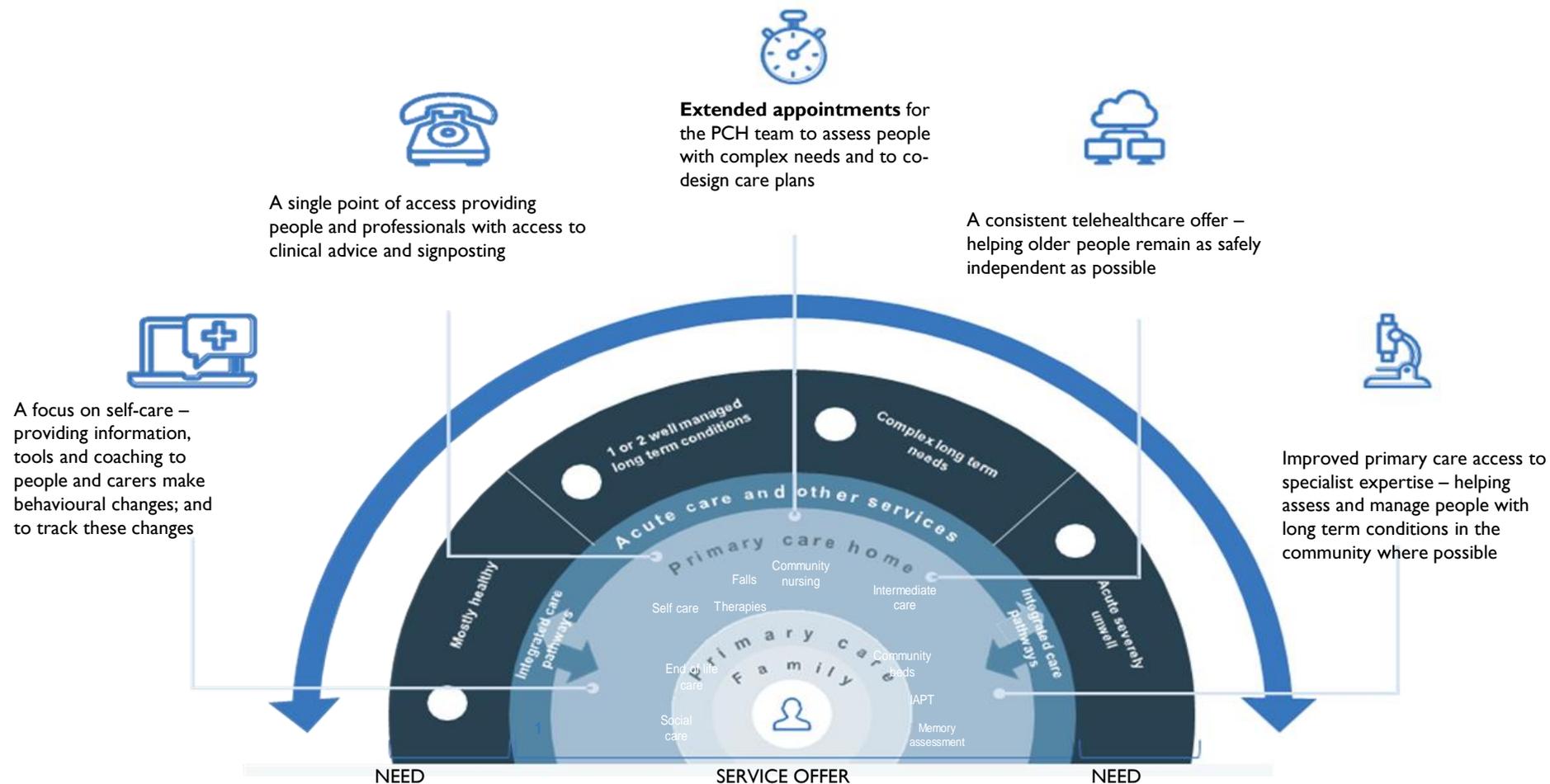
A consistent telehealthcare offer – helping children with complex needs be as independent as possible; while giving parents comfort to sleep through the night



MODEL OF CARE - WORKING AGE ADULTS, INCLUDING MENTAL HEALTH SERVICES



MODEL OF CARE – OLDER PEOPLE



SYSTEM FINANCIAL VIEW

We have a shared system challenge in Westminster of:

- reducing real terms funding (distance from target)
- very low rates of growth; and
- a cash allocation that is reducing in real terms.

SYSTEM FINANCIAL OVERVIEW

This is shown in the graph below. Given the CCG's distance from target in 2020/21 (see the red circle), it is prudent to assume that these trends will continue beyond the current planning round – despite the NHS funding announcement made by the government earlier this week.

