

Annual Report

by Jackie Rosenberg
Chief Executive

2022 - 2023





Playing a major role in supporting the development of the voluntary sector

- + Key partner within the new health landscape

Trying to embed the sector at NW London and Bi Borough level

- + Attending numerous meetings
- + Supporting consultations

Working closely with the council to

- + Develop new funding opportunities
- + Support groups to apply

SOCIAL PRESCRIBING AT ONE WESTMINSTER

18

GP BASED and

Adult and young adult
mental health

Worked with approx.

1500

CLIENTS

171

REFERRALS

Received from mental
health and adult services

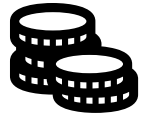
New Head of Service with the team developed a new Framework for the work ensuring consistency of approach and clarity for clients and partners

Using the *joy*
platform to collect data

Networking with the wider
sector to ensure strong links
and good referral pathways

Establishment of a joint
clinic targeting
homeless clients

OUR CHARITY SUPPORT TEAM



MEET THE
FUNDER
EVENTS



1-1 SUPPORT TO
INDIVIDUAL
ORGANISATIONS



NETWORKING
EVENTS



INFORMATION
THROUGH
E-BULLETINS

APRIL - SEPTEMBER 2022

Gave out **£200k** of COVID and other vaccination
promotion grants to local organisations

CORPORATE VOLUNTEERING



IDENTIFYING

large numbers of volunteering opportunities to go into Westminster Connects e-bulletin



HELPING

Link projects with corporate partners and inform WCC Community Investment Portfolio Bulletin



CLOSURE

of the Time and Talents offer due to increased Westminster businesses



SUPPORTING

Corporate team volunteer days benefiting Westminster community projects

VOLUNTEER CENTRE SERVICE



OUTREACH

Job centres, colleges and homeless charities



DROP-IN SESSIONS

offering support and advice



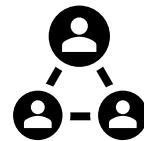
INTRODUCTION TO VOLUNTEERING

workshops with WAES



TASTER

gardening days



VOLUNTEER COORDINATORS

Network meetings



RECRUITING AND RETAINING

volunteer workshops

LEARNING DISABILITY PROJECT

Working with our team of LD clients and providing volunteering opportunities for teams and individuals

Volunteering roles in

+ CHARITY SHOPS

+ FOODBANKS

+ MUSEUMS

+ GARDENING DAYS

Social events opportunities

+ LONDON ZOO

+ ROYAL ALBERT HALL



LOOKING AHEAD – 2024-2027



Producing a new business plan



Improving our collection of data on our volunteer support service



Continuing to better understand and support the wider voluntary sector across Westminster



Work alongside KCSC to deliver our 2 key pieces of work:

Doing things differently – our VCS Strategy
Vibrant Healthy Communities

YE 2023 FINANCIAL STATEMENTS AT ONE WESTMINSTER

Income and Endowments

£1.379m

Year End March 23

Expenditure

£1.321m

Year End March 23

Net Income

£57.8k

Year End March 23

Total Fund Reserves Balance rose from £205k to £263k at the end of the 2023 Financial Year-End

21%↑

Increase in
Unrestricted Reserves
from £192k to £243k

£276k

is our target
Unrestricted Reserves